

<u>CALL FOR LISTING:</u> <u>Holiday Gift Packs & Holiday Seasonal</u>

January 17, 2024

OBJECTIVE

Category Management is requesting submissions in all categories from qualified suppliers for Holiday Gift Packs, products packaged with a Christmas or Holiday theme, as well as products supporting seasonally relevant flavours.

CATEGORY PERFORMANCE

Holiday Gift Packs and Holiday Seasonal products represented a \$1.8 million program last year (October – December 2023) consisting of an assortment of 60 items. Public/Liquor Marts sales represented approximately 80% of the total sales.

Holiday Gift Pack & Holiday Seasonal Category performance:

Category	Net Sales\$	% of Net \$ Sales
	\$1,826,902	100.00%
Spirits	\$1,381,175	75.60%
Wine	\$174,565	9.56%
Ready to Drink	\$118,339	6.48%
Beer	\$152,822	8.37%

CRITERIA

Successful listings are expected to arrive in Manitoba no later than October 11, 2024 to ensure store execution by November 1, 2024. Failure to meet arrival dates may result in cancelled purchase orders, guaranteed sales, or markdown coverage.

Areas of Interest:

- Well recognized brands that have gift packaging, holiday themed packaging or a seasonally relevant flavour
- Advent calendars (24 individual units in small format size only)
- New products with unique innovative packaging or on-trend flavours that are seasonally relevant
- Multi-bottle gift sets
 - Various size formats accepted

Application Submission to: categorymanagement@mbll.ca for Spirits & Gift Packs, and use
Smartsheet for Wine, Beer & RTD
Subject line: Holiday Gift Packs and Holiday Seasonal 2024

Application deadline: 11:59 pm CT, Tuesday February 13th, 2024 Applications received after the deadline will not be accepted

Requirements of Submissions

- A Holiday Gift Pack must consist of at least one selling unit with something to compliment (example: corkscrew, toque, glassware, etc.) or a variety of selling units in a single enclosed package
 - o Value Adds are not considered a gift pack and must be applied for via Marketing Program Guide
- For pricing purposes, it is essential that the cost of Holiday Gift Pack items be broken down into a gift component and a product component; mark-ups are applied to the liquor only
- > If the parent item is listed by MBLL, the liquid cost much match that of the parent item
- > Firm retails are required, please ensure that the correct retail price is stated on the application
 - MBLL will hold to this firm retail, and case costs will be adjusted accordingly
- Application forms:
 - Holiday Gift Pack: to be submitted on the Gift Pack Application Form
 - Holiday Seasonal: to be submitted using the standard Product Listing Application Form pertaining to the individual category
 - Beer, Ready to Drink & & Wine Smartsheet
 - Spirits Product listing application form

All submissions require a completed presentation. Please prepare your proposal giving details below. It is important that presentations contain all criteria to allow for a thorough analysis of the opportunity.

Presentation details/Performance Measurement:

- > If it is a previously listed MBLL Holiday Gift Pack or Holiday Seasonal Listing
 - o Provide SKU# and indicate last year's performance in dollars and cases
 - If it is a gift pack, identify the value to gift ratio (ex. product \$35.99, gift \$4 = retail \$39.99)
 - Include breakdown for previous year
 - Anticipated MBLL seasonal dollar and case sales for 2024
 - o Indicate how the item will enhance our holiday selection performance
- > If it is a new Holiday Gift Pack of an existing MBLL listed product
 - Indicate the following from the listed parent product
 - SKU#, current retail price, annual sku performance and brand performance in Manitoba in dollars and cases
 - The value to gift ratio (ex. product \$35.99, gift \$4 = retail \$39.99)
 - Include sales performance in other markets: dollars and cases
 - Anticipated MBLL seasonal dollar and case sales for 2024
 - o Indicate how the item will enhance our holiday selection performance
- > If it is a new Holiday Gift Pack or new Holiday Seasonal flavour/package variation not listed by MBLL
 - o Brand performance nationally
 - SKU performance nationally
 - Anticipated MBLL seasonal dollar and case sales for 2024
 - o Indicate how the item will enhance our holiday selection performance

Application Checklist:

Required:

- ✓ Product Presentation Template provided
- ✓ Supplier Information Form (excel format only, no PDF)
- ✓ Product Application Form (found on MBLL partners website)
- ✓ Digital Color Image of the selling unit (either PDF OR JPEG format only).
 - o Image for the MBLL Website (Bottle/can 3" wide at 300 dpi **or** case/package 5" wide at 300 dpi)
 - o Image of Back/Side label -clear enough to review all label details
 - Images must be against a white background only
 - Please note: File share transfers (E.g. We transfers) will not be accepted

Additional requirements if applicable:

- ✓ Letter of Authorization
- ✓ Declaration of Origin (Imported products)
- ✓ Annual Declaration of Production (new suppliers claiming Micro status)

Listing Information:

✓ Review Social Responsibility Product Listing Guidelines prior to submission

Evaluation Criteria:

Evaluations will be conducted on the material provided, including, but not limited to the following.

- ✓ Sustainability and overall suitability of the product to meet or exceed MBLL's current and future business needs
- ✓ Compatibility of the product to meet MBLL strategic focus
- ✓ Quality and detail of the documentation submitted

Terms & Conditions:

- ✓ Any submissions accepted by the MBLL, shall not constitute a contract between the parties
- ✓ The MBLL reserves the right to withdraw this Call for Listing at any time, for any reason
- ✓ Suppliers may alter or withdraw their submission at any time prior to the closing date

Reminder:

✓ Samples are not required at the time of submission and are upon request only

We thank everyone for their applications; however, notifications will only be issued for successful listings which will be communicated by April 19, 2024.

Thank you, Category Management