

<u>CALL FOR LISTING:</u> Holiday Gift Packs and Holiday Seasonal

February 1, 2022

OBJECTIVE

Category Management is requesting submissions from qualified suppliers for Holiday Gift Packs and Holiday Seasonal Listings for 2022 for all categories including: Spirits, Refreshment Beverages, Beer and Wine.

CATEGORY PERFORMANCE

Holiday Gift Packs and Holiday Seasonal product represented \$1.8 million last year (October – December 2021), generating a +16.02% growth in dollars to the previous year with an assortment of 66 items. Public/Liquor Marts sales represented approximately 74% of the total sales.

Total sales October to December 2021:

Category	Net Sales\$	Net Sales \$ Var	YOY Net Sales \$ Growth %	YOY Net Sales (Vol Ltr) Growth %
	1,863,380	257,331	16.02%	32.75%
Spirits	1,266,827	52,287	4.31%	-2.90%
Refreshment Beverage	228,558	148,250	184.60%	399.84%
Beer	203,265	-16,914	-7.68%	-27.00%
Wine	164,730	73,707	80.98%	53.57%

CRITERIA

Category Management is sourcing a selection of Holiday Gift Packs and Holiday Seasonal Listings for 2022. Products will be launched in the Manitoba market around November 1st, 2022. Successful listings are expected to arrive in Manitoba early October. **Failure to meet arrival dates could result in cancelled purchase orders**. Our selection will include all major categories: Spirits, Refreshment Beverages, Beer and Wine.

Primary Focus:

Large volume, well recognized, successful brands in the Manitoba market that have gift packaging or a holiday flavour seasonal offering

Secondary Focus

- New products with unique, innovative packaging or on-trend flavours that are seasonally appropriate with mass appeal from popular holiday categories (such as sparkling, liqueurs, etc.)
- Advent calendars (individual units in small format size only)
- Multi-bottle gift sets that show savings/good value
- Various size formats accepted

Email Application to: categorymanagement@mbll.ca Subject line: Holiday Gift Packs and Holiday Seasonal Application deadline: 11:59 pm CT, Sunday February 27th, 2022 Applications received after the deadline will not be accepted

A) Application checklist:

REQUIREMENTS FOR SUBMISSIONS

- A Holiday Gift Pack should consist of at least one selling unit with something to compliment (example: corkscrew, toque, olive oil, glassware, etc.) or a variety of selling units in a single enclosed package
 - o Free of Charge (FOC) packaging is not considered a gift pack and must be applied for via Marketing Dept
- A Holiday Seasonal Listing may be a holiday themed package, or a seasonally relevant flavored product
- For pricing purposes, it is essential that the cost of Holiday Gift Pack items be broken down into a gift component and a product component; mark-ups are applied to the liquor only
- > If the parent item is listed by MBLL, the liquid cost much match that of the parent item
- > Firm retails are required. Please ensure that the correct retail price is stated on the application
 - o MBLL will hold to this firm retail, and case costs will be adjusted accordingly
- > Application forms:
 - o Holiday Gift Pack: to be submitted on the Gift Pack Application Form
 - Holiday Seasonal: to be submitted on the standard Product Listing Application Form

All submissions require a completed presentation. Please prepare your proposal giving details below. It is important that presentations contain all criteria to allow for a thorough analysis of the opportunity. Be sure to include data source for all insights & performance measurements identified.

B) Presentation details/Performance Measurement:

- If it is a previously listed MBLL Holiday Gift Pack or Holiday Seasonal Listing
 - o Provide sku# and indicate last year's performance in dollars and cases
 - o If it is a gift pack, identify the value to gift ratio (ex. product \$35.99, gift \$4 = retail \$39.99).
 - Include breakdown for previous year
 - Anticipated MBLL seasonal dollar and case sales for 2022
 - o Indicate marketing support for the season (such as samplings, AirMiles, LTOs, etc.)
 - o Indicate how the item will enhance our holiday selection performance
- If it is a new Holiday Gift Pack of an existing MBLL listed product
 - o Indicate the following from the listed parent product
 - SKU#, current retail price, annual sku performance and brand performance in Manitoba in dollars and cases
 - The value to gift ratio (ex. product \$35.99, gift \$4 = retail \$39.99)
 - Include sales performance in other markets: dollars and cases
 - Anticipated MBLL seasonal dollar and case sales for 2022
 - Indicate marketing support for the season (such as samplings, AirMiles, LTOs, etc)
 - o Indicate how the item will enhance our holiday selection performance
- > If it is a new Holiday Gift Pack or new Holiday Seasonal flavour/package variation not listed by MBLL
 - o Brand performance nationally
 - SKU performance nationally
 - o Anticipated MBLL seasonal dollar and case sales for 2022
 - o Indicate marketing support for the season (such as samplings, AirMiles, LTOs, etc.)
 - o Indicate how the item will enhance our holiday selection performance

Only applications containing <u>ALL</u> components of this check list will be considered. Applications missing information will be deemed incomplete, and not considered for listing.

Required:

- ✓ Product Presentation (Template format to be followed)
- ✓ Supplier Information Form (excel format only, no PDF)
 - With letter of authorization if required
- ✓ Product Application Form (Most recent version only)
 - Completed forms must be submitted in excel format only
- ✓ 2 Digital Color Images (either PDF OR JPEG format only).
 - 1 image for MBLL Website (Bottle/can 3" wide at 300 dpi or case/package 5" wide at 300 dpi)
 - o 1 image of Back/Side label –clear enough to review all label details
 - Please note: File share transfers (E.g. We transfers) will not be accepted
- ✓ Review CSR Product Listing Guidelines prior to submission (NEW)

Additional requirements if applicable:

- ✓ Declaration of Origin (Imported products)
- ✓ Annual Declaration of Production (new suppliers claiming Micro status)
- ✓ Product sell sheet (Optional)

Evaluation Criteria:

Evaluations will be conducted on the material provided, including, but not limited to the following criteria.

- ✓ Sustainability and overall suitability of the product to meet or exceed MBLL's current and future business needs
- ✓ Compatibility of the product to meet MBLL strategic focus
- ✓ Quality and detail of the documentation submitted

Terms & Conditions:

- ✓ Any submissions accepted by the MBLL, shall not constitute a contract between the parties.
- ✓ The MBLL reserves the right to withdraw this Call for Listing at any time, for any reason
- Suppliers may alter or withdraw their submission at any time prior to the closing date

Reminder:

✓ Samples are not required at the time of submission and are upon request only

We thank everyone for their applications; however, notifications will only be issued for successful listings which will be communicated by May 20^{th} , 2022.

Thank you, Category Management